

THE 'AETF FESTIVAL STATISTICS' FOR 2016

The AETF organises the only 'National Ongoing One-Act Plays in Performance' Festival in England.

These figures are compiled from returns made by the individual festival organisers and the programmes that they supply.

STATISTICS RELATING TO THE ACTUAL PERFORMANCES

There were only 5 festivals who failed to return their 'Stats Return Sheet' this year. i.e. We had a success rate of 87%

Making up the AETF family were 46 festivals this year, of these 39 were scheduled to take place, unfortunately 7 had to be cancelled.

Within the family this year there were 27 Independently Organised Festivals, together with 19 AETF organised festivals.

There were 137 performance evenings, & or matinees, taking place at 39 venues throughout England.

There were overall some 330 groups involved, which including cast and crew means that over 2,897 group members were taking part.

Watched by an audience of some 6,959 this generated an income of approximately £52,015 in ticket sales.

As a correlation this would suggest that on average, 2 groups, each with 9 members, performed to an audience of 51 per performance.

COMPARISON PERFORMANCE FIGURES

YEAR	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PERFORMANCES	131	131	158	139	154	153	150	149	162	129	116	151	136	132	137
GROUPS	343	343	402	371	387	383	384	368	406	326	280	371	356	322	330
PARTICIPANTS	3,360	3,360	4,135	3,839	3,974	4,045	3,956	4,167	4,367	3,550	3,253	3,902	3,459	3,224	2,897
AUDIENCE	9,058	9,058	12,372	11,435	12,905	12,254	10,379	12,086	13,180	9,573	7,909	10,327	8,743	8,869	6,959
VENUES	50	50	52	50	53	51	49	49	49	47	44	50	40	41	39

STATISTICS RELATING TO FESTIVAL PROGRAMMES

There were 4 festivals, who failed to supply a copy of their programme this year. We had a 90% success.

With regard to the 19 AETF festivals who should use the 'AETF Programme Covers', provided 1 failed to do so. We had a 95% success.

With regard to the programmes returned 16 festivals failed to include the AETF emblem, and 11 failed to include the AETF WEB address.

There were 12 preliminary round festivals, who failed to identify the groups wishing to progress to the next round and 4 failed to advertise the next round.

STATISTICS RELATING TO THE AETF ORGANISATION

With regard to the AETF organised festivals, there were 64 plays performed on 26 evenings, to an audience of 1661 by a cast & crew of 722

Of the independently organised festivals only 2 out of the 27 do not have a specific trophy to award to the AETF winner of their festival.

Of the independently organised festivals 27 of the 27 were issued with licences, to be a part of the AETF this year. i.e. 100% success

Declaration Forms were received from 16 of the 30 Preliminary Round Festivals they were required from. i.e. 53% success

Adjudicators returned reports on 17 of the 39 festivals that were run under the auspices of the AETF. i.e. 44% success

Festival Reference N	Festival	Type of Festival	FESTIVAL 'PERFORMANCE' STATISTICS								FESTIVAL 'PROGRAM' STATISTICS								GENERAL INFORMATION				
			Date - Stats Received	TOTAL NUMBER of					TICKET		Date - Program Received	AETF		INDEPENDENT						Licence Issued	Adj. Fest. Report Rec.	Declaration Form Rec.	Spec. AETF Trophy
				NIGHTS	PLAYS.	CAST	CREW	AUD.	price	concessions		COVERS		AETF Requirement									
												USED	No. Supplied	Advet Included	Emblem	WEB Page	Cont. Identified	Sub. Rd. Adv.	Festival Contact				
1	Cumbrian Preliminary	Ap	26-Mar	1	2	5	13	8	£7.00	y	26-Mar	y	85	-	-	-	-	y	y	-	y	y	-
2	MADF One-Act Festival	I	6-Dec	5	14	60	40	415	£10.00	y	6-Dec	-	-	N	N	N	N	N	N	y	y	N	y
3	West Pennine District	Ap	N/S	0	0	0	0	0	£0.00	-	N/S	-	-	-	-	-	-	-	-	-	-	-	
4	Leverhulme Drama Fest	I	U	9	27				£6.00	N	U	-	-						y	U	N	y	
5	NORTH WEST DIVISIO	A	N/S	0	0	0	0	0	£0.00	-	N/S	-	-	-	-	-	-	-	-	-	-	-	
6	Saltburn Drama Festival	I	4-Apr	3	7	53	11	360	£7.00	y	4-Apr	-	-	N	y	N	N	y	N	y	U	y	y
7	Richmond Festival	I	20-Feb	3	5	42	14	153	£9.00	N	20-Feb	-	-	N	y	N	N	N	N	y	U	y	y
8	Nidderdale & District Dra	I	21-Mar	1	3	23	24	86	£7.00	y	21-Mar	-	-	y	y	y	y	y	y	y	y	y	y
9	Hull & East Riding Distri	Ap	7-Apr	3	7	73	18	130	£6.00	y	7-Apr	y	200	-	-	-	-	N	N	-	y	y	-
10	NORTH EAST DIVISION	A	N/S	0	0	0	0	0	£0.00	-	N/S	-	-	-	-	-	-	-	-	-	-	-	
11	NORTHERN AREA SEM	A	19-May	2	6	68	34	130	£7.00	y	19-May	y	150	-	-	-	-	y	-	-	y	-	-
12	Stoke on Trent Festival	I	U	6	18				£5.00	N	U	-	-						y	U	N	y	
13	Tamworth (Hastilow) Fes	I	26-Mar	5	13	110	58	281	£5.00	y	19-Mar	-	-	N	y	y	y	y	y	y	y	y	
14	Shropshire Festival	I	6-Dec	4	9	57	11	86	£6.00	y	6-Dec	-	-	N	N	N	N	N	N	y	U	N	y
15	CENTRAL DIVISION Qu	A	4-Nov	2	6	40	15	140	£8.00	y	16-Apr	y	85	-	-	-	-	-	-	-	y	-	-
16	Nottingham Festival	I	c	0	0	0	0	0	£4.00	y	C	-	-	-	-	-	-	-	-	y	-	-	y
17	Leicestershire & Rutland	I	U	4	12	42	37		£8.00	N	23-Mar	-	-	y	y	y	y	y	N	y	U	N	N
18	Warwickshire One-Act F	I	1-Nov	5	14	55	30	108	£7.00	N	5-Mar	-	-	N	N	N	y	y	N	y	U	N	y
19	EASTERN DIVISION Qu	A	1-Nov	2	6	29	15	66	£10.00	N	25-Apr	y	85	-	-	-	-	-	-	-	U	-	-
20	Birmingham BFAME Fes	I	29-Feb	4	9	105	36	285	£8.00	y	22-Feb	-	-	y	y	y	N	y	y	y	U	y	y
21	Worcestershire Festival	I	25-Mar	5	10	65	20	284	£6.00	N	6-Mar	-	-	N	y	y	N	y	N	y	y	y	y
22	Herefordshire Festival	I	19-Apr	3	7	51	30	285	£8.00	y	11-Mar	-	-	N	y	N	N	y	y	y	y	y	y
23	WESTERN DIVISION Q	A	10-May	2	6	44	24	91	£9.00	y	10-Apr	y	85	-	-	-	-	-	-	-	U	-	-
24	CENTRAL AREA SEMI-	A	4-Nov	2	6	38	14	190	£7.50	y	8-May	y	150	-	-	-	-	y	-	-	U	-	-
25	Avon Festival	I	2-Mar	4	11	62	34	251	£8.00	y	2-Mar	-	-	N	y	y	y	y	y	y	y	y	y
26	Bristol Festival	I	27-Feb	3	8	44	22	245	£8.00	y	27-Feb	-	-	y	y	y	y	y	y	y	y	y	y
27	Somerset County Drama	I	2-Apr	2	8	48	25	115	£10.00	N	4-Apr	-	-	N	y	N	N	y	y	y	y	y	y
28	WESSEX DIVISION Qu	A	19-Apr	2	4	14	15	108	£8.00	y	19-Apr	y	85	-	-	-	-	-	-	-	y	-	-
29	Harold Joliffe One-Act F	I	17-May	3	8	40	26	260	£11.00	y	17-May	-	-	N	y	N	N	y	y	y	y	N	y
30	MERCIA DIVISION Qua	A	16-Jul	2	5	32	29	58	£7.00	y	16-Jul	y	85	-	-	-	-	-	-	-	y	-	-
31	Dorset Drama League	I	U	1	3				£7.50	N	U	-	-							y	U	N	y
32	Totton Drama Festiva	I	24-Jun	5	12	80	45	296	£7.50	N	24-Jun	-	-	y	y	y	y	y	y	y	U	N	y
33	SOUTHERN DIVISION	A	N/S	0	0	0	0	0	£0.00	N	N/S	-	85	-	-	-	-	-	-	-	-	-	-
34	The Teignmouth Drama	I	2-Nov	4	9	70	39	269	£8.00	y	2-Nov	-	-	N	N	N	y	y	N	y	U	N	y
35	Exmouth Festival	I	28-May	5	14	117	55	306	£8.00	y	28-May	-	-	N	y	N	y	y	y	y	U	N	y

36	Cornwall Festival	I	U	2	6			£0.00	y	U	-	-							y	U	N	y	
37	WESTERN DIVISION Q	A	28-May	2	4	27	18	81	£8.00	y	28-May	N	85	-	-	-	-	-	-	y	-	-	
38	WESTERN AREA SEMI	A	24-Jun	2	4	20	18	179	£10.00	y	24-Jun	y	150	-	-	-	-	y	-	U	y	-	
39	Waltham Forest Festiva	I	9-Dec	10	4	71	25	220	£8.00	N	7-Dec	-	-	N	y	N	N	y	N	y	U	y	N
40	NORTH EAST DIVISION	A	N/S	0	0	0	0	0	£0.00	-	N/S	-	-	-	-	-	-	-	-	-	-	-	-
41	Maidenhead Drama Fes	I	2-Nov	7	16	127	55	328	£10.00	y	2-Nov	-	-	N	y	y	y	y	N	y	U	y	y
42	Southern Counties Dram	I	3-Mar	6	14	107	51	540	£8.00	N	3-Mar	-	-	N	y	y	N	y	N	y	y	y	y
43	Elmbridge Drama Festiv	I	12-May	2	5	34	24	125	£9.00	N	12-May	-	-	y	y	y	N	y	N	y	U	N	y
44	SOUTH WEST DIVISIO	A	N/S	0	0	0	0	0	£0.00	-	N/S	-	-	-	-	-	-	-	-	-	-	-	-
45	EASTERN AREA SEMI-	A	12-May	2	4	41	16	135	£8.00	y	1-Nov	y	150	-	-	-	-	y	-	U	-	-	
46	ENGLISH FINAL	A	22-Jul	2	4	40	22	345	£12.00	y	22-Jul	y	150	-	-	-	-	-	-	U	-	-	

Whole AETF family TOTALS: - 137 330 1934 963 6959 1630
 Just AETF festivals totals: - 26 64 471 251 1661

FESTIVAL 'PERFORMANCE' STATISTICS										FESTIVAL 'PROGRAM' STATISTICS							Misc.Stats.					
Yes or Satisfactory.										27	12	y	6	18	11	10	24	11	27	17	16	25
No or Not Included.										14	1	N	16	4	11	12	4	13	0	0	13	2
Not Applicable										5	33	-	20	20	20	20	14	18	19	7	17	19
Unwilling to provide info.	5									4	U								0	22	0	0
Information awaited.	0									0	0	O/S	4	4	4	4	4	4	0	0	0	0

help help help 0.001 help above indicates that information is or returns are still outstanding.

There are 46 festivals in the AETF Family this year.
 There are 27 I Independent PR-Festivals within the AETF.
 There are 3 Ap AETF Organised PR-Festivals.
 There are 16 A AETF Organised Finals.

There are 13 festivals who were supplied with program covers.
 There are 12 festivals who used the program covers supplied.
 There are 1 festivals who failed to use the covers supplied.

In the final analysis the trustees should note that:
 Empty [blue] cells requires encouragement from us all!
 u or N(red) suggests that we need to find out why festivals & adjudicators are unwilling to provide.
 N(orange) suggests that we need to persuade Independent Festivals to include this information.
 N(tan) suggests that we need to persuade festivals to include this information.

N/S	6	Festivals not scheduled.
C	1	Festivals that cancelled.
U	5	Festivals NOT willing to provided stats.
	0	Performance Stats awaited
	34	Performance Stats RECEIVED

N/S	6	Festivals not scheduled.
C	1	Festivals that cancelled.
u	4	Festivals NOT willing to provided program.
	0	Program awaited
	35	Program RECEIVED
D	0	Festival does not print a program.

AETF I/C taken from the accounts: -	£11,568
Estimated Independent PRF I/C is: -	£40,447
Estimated TOTAL ticket sails is: -	£52,015

NOTES

- 1 THE 'FESTIVAL STATISTICS' RELATES TO ALL FESTIVALS MAKING UP THE AETF FAMILY
- 2 INFORMATION FOR THESE STATS IS TAKEN FROM THE 'STATS RETURN FORMS' PROVIDED BY EACH FESTIVAL
- 3 If a copy of the stats return form is not supplied then: -
 - The number of 'nights' is taken from the brochure!
 - The number 'plays' is taken as three per night!
 - Some information, eg ticket price, may stay as last year!